



CHANNELVIEW ISD  
**2019 BOND**

**COMMUNITY UPDATE**

SEPTEMBER 24, 2019



# BOND ELECTION PASSED!

On May 4, 2019, Channelview ISD voters passed a \$195.4 million bond election with 75.32% in favor, the highest approval rating in district history.

Now that work on the 2019 Bond projects has officially begun, Channelview ISD wants to take a moment and thank all of the community members who volunteered their time and efforts by serving on the Citizens' Bond Planning Committee and the Vote for Channelview ISD Kids PAC! The district is immensely appreciative of your hard work in planning the bond and helping to make it a reality for our students and teachers.

# Thank You



Stay up to date with the progress of each project at [www.cvisdbond.org](http://www.cvisdbond.org)







CHANNELVIEW ISD  
**2019 BOND**



# SUMMARY OF 2019 BOND PROJECTS

Proposed Project	Cost
Replacement Schools: DeZavala   Combined Cobb and Schochler	\$79,921,000
CHS Growth & Program Expansion	\$39,698,000
Campus Renovations	\$61,598,000
Safety & Security	\$3,877,000
Technology	\$2,233,000
Land Purchase for Future School Sites	\$5,125,000
New Buses	\$2,948,000
	<b>Total: \$195,400,000</b>



# BOND SALE

- Bonds are sold in phases to match the construction schedule of projects.
- On August 28, 2019, Channelview ISD executed its first bond sale of \$70 million.
- This was the first of three sales planned. The next sale will be in 2020, and the final sale will take place in 2021.
- The sale was secured at an interest of 2.59%.

## **2019 BOND SALE**

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**\$70 million**

**2.59% interest rate**

4.25% originally estimated

**3.27-cent I&S increase**

3.75 cents originally estimated



# SCHOOL TAX RATE OVERVIEW

## MAINTENANCE & OPERATIONS (M&O)

Day-to-day operations and expenses for salaries, utilities, supplies, repairs, transportation, technology, etc.



Cannot be used for salaries, utilities, or other day-to-day expenses.



## INTEREST & SINKING (I&S)

Used to repay bonds for the construction and renovation of facilities, the acquisition of land and the purchase of equipment, technology and transportation.



# HB3

- House Bill 3, a school finance bill passed recently by the 86th Texas Legislature provided additional state funding for our schools and aims to provide property tax relief to Texans.
- Reduced M&O property tax rates by approximately \$0.07 cents per \$100 valuation this year and potentially more over the next two years.

Employee pay increases  
Full-day PreK funding  
Increased base funding per student

No money for new facilities to address growth or renovations to existing facilities







# CHANNELVIEW ISD TAX RATE

2018-19

<b>M&amp;O TAX RATE</b>	<b>+</b>	<b>I&amp;S TAX RATE</b>	<b>=</b>	<b>CISD TOTAL TAX RATE</b>
<b>\$1.04</b>		<b>\$0.356</b>		<b>\$1.396</b>

2019-20

<b>M&amp;O TAX RATE</b>	<b>+</b>	<b>I&amp;S TAX RATE</b>	<b>=</b>	<b>CISD TOTAL TAX RATE</b>
<b>\$0.97</b>		<b>\$0.3877</b>		<b>\$1.3577</b>

HB3 Compression

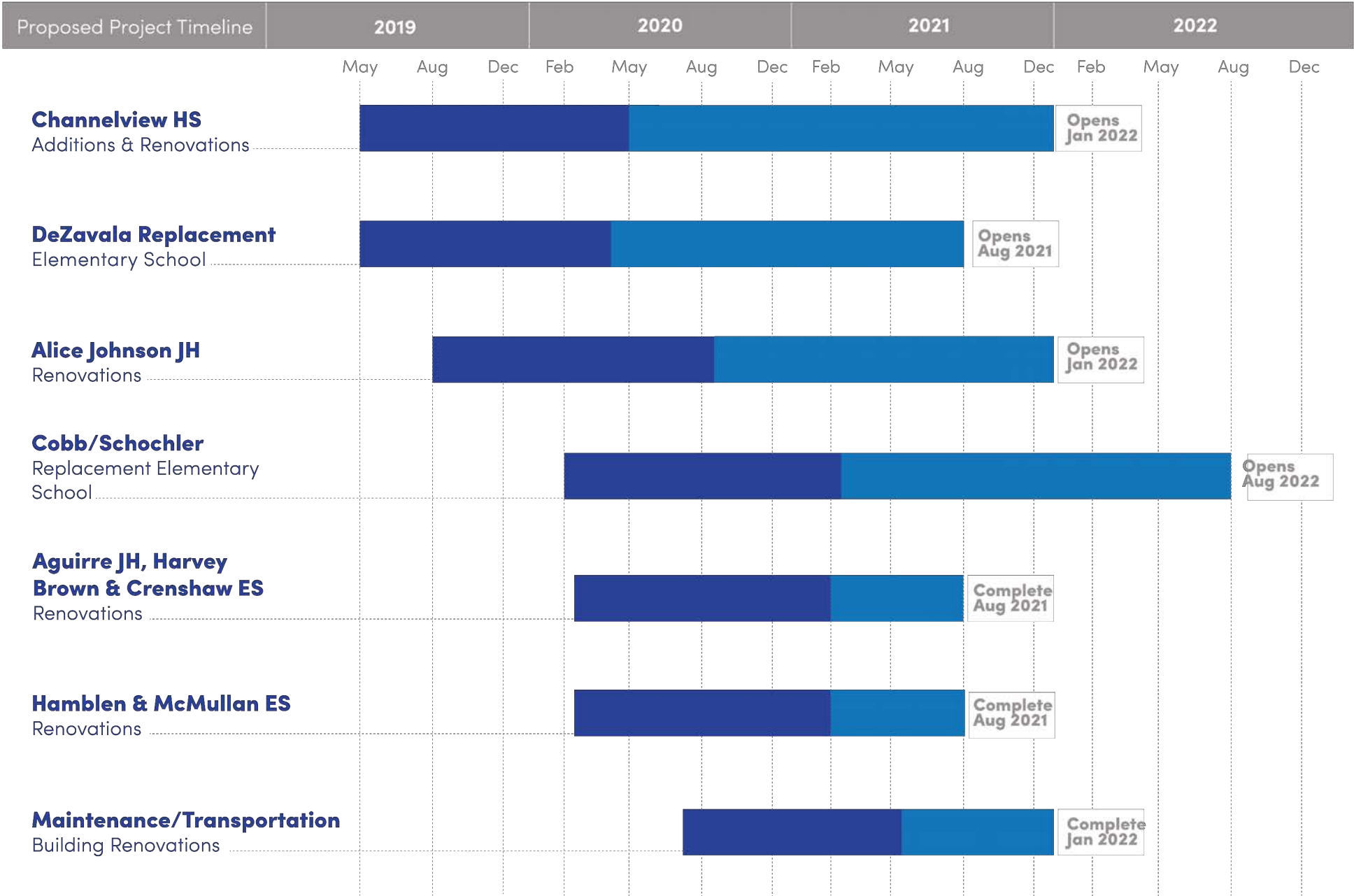
Includes 1st bond sale of \$70M

3.83-cent decrease in total tax rate



# SCHEDULE





Project schedules are proposed and subject to change.





# **PROJECT STATUS UPDATE**



# PROJECT STATUS UPDATE

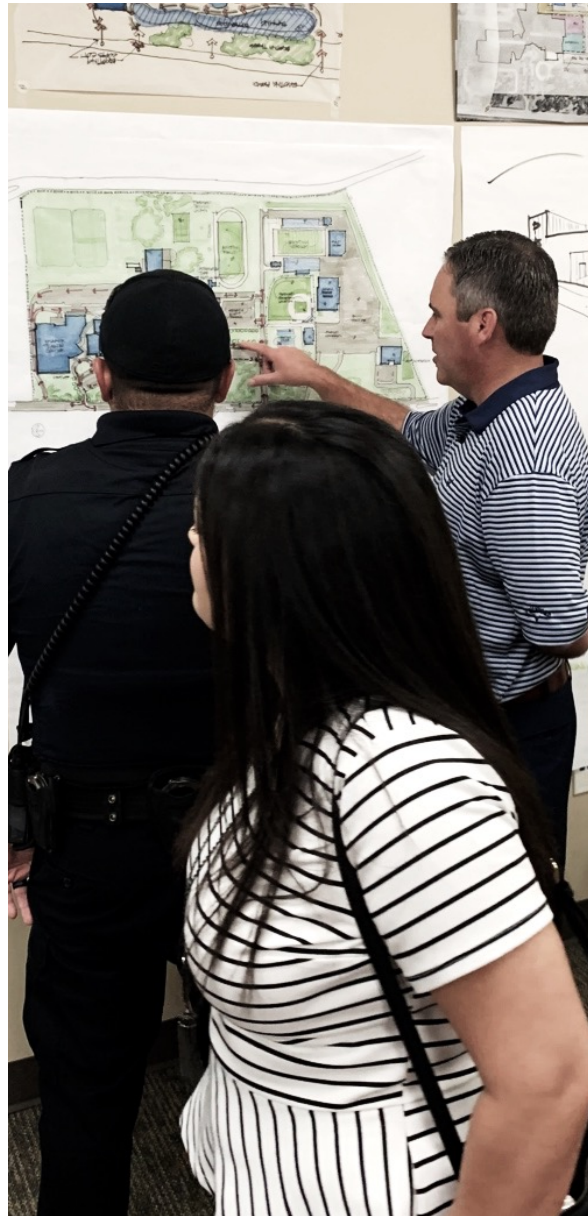
- Purchased land for future school sites.
- Ordered 8 of the 24 new buses.
- Channelview High School Roof project has bid and is under budget. Construction will commence once the rains have subsided.
- Planning and design underway for DeZavala Elementary School Replacement and Channelview High School Additions & Renovations.





# Stakeholder-Driven Design Process





## Stakeholder-Driven Design Process



# **DEZAVALA ELEMENTARY REPLACEMENT**





*Precedent images to demonstrate example concepts.*

# Proposed Site



Floor plan removed for security purposes.

**COLOR LEGEND**

- Academic Space
- Academic Support
- Administration
- Administration Support
- Athletic Space
- Athletic Support
- Circulation
- Dining
- Dining Support (Kitchen)
- Fine Arts
- Fine Arts Support
- Library Support
- Support Space

*Precedent images to demonstrate example concepts.*













*Precedent images to demonstrate example concepts.*

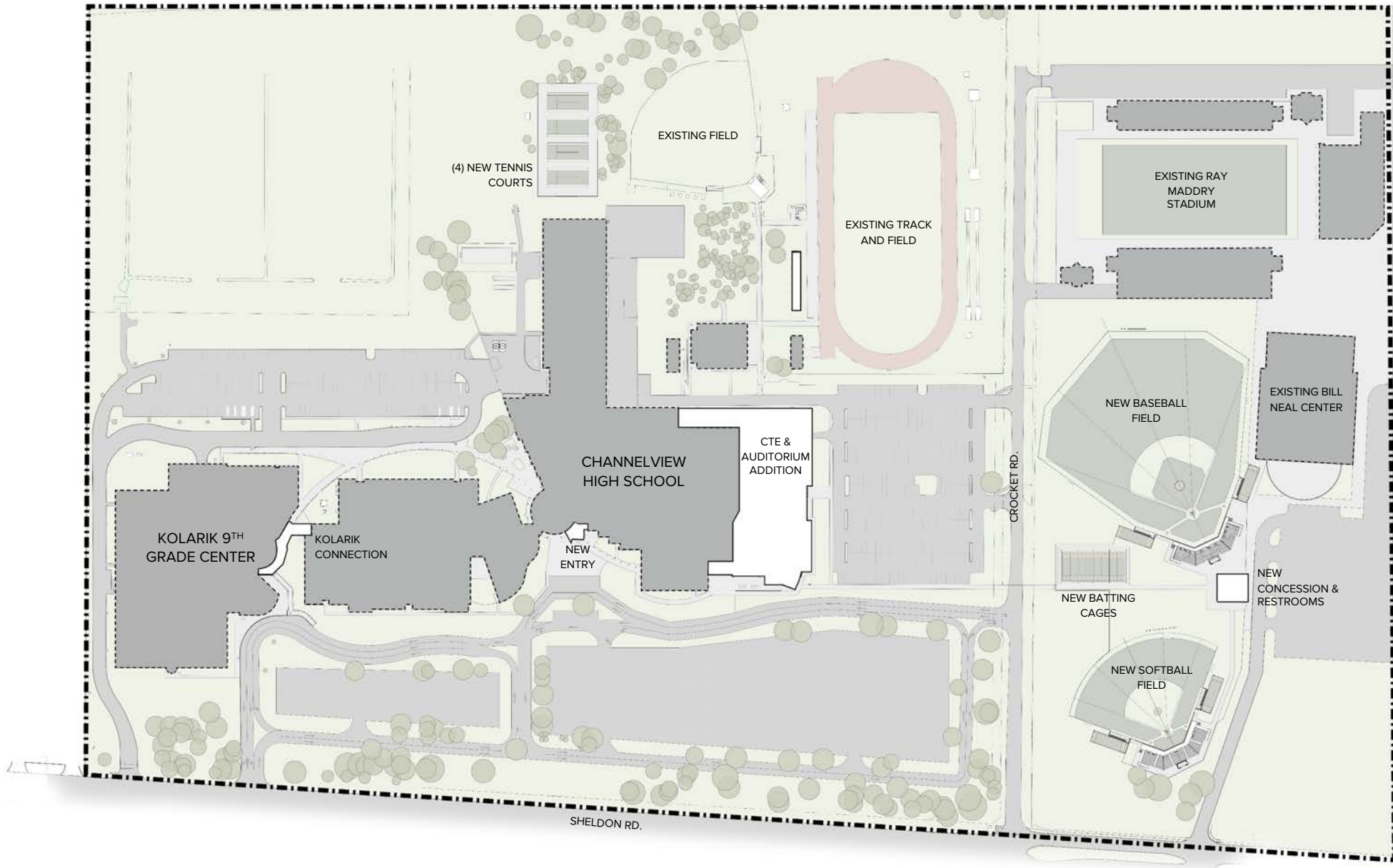
Floor plan removed for security purposes.

**COLOR LEGEND**

-  Academic Space
-  Academic Support
-  Administration
-  Administration Support
-  Circulation
-  Fine Arts
-  Fine Arts Support
-  Support Space



**CHANNELVIEW HIGH SCHOOL**



# Site Renovations

Floor plan removed for security purposes.

Floor plan removed for security purposes.





# Secured Entry, Library, and Connection



*Precedent images to demonstrate example concepts.*

Floor plan removed for security purposes.





*Conceptual rendering*

**Entry Perspective**

Floor plan removed for security purposes.



# CTE



*Precedent images to demonstrate example concepts.*



Floor plan removed for security purposes.

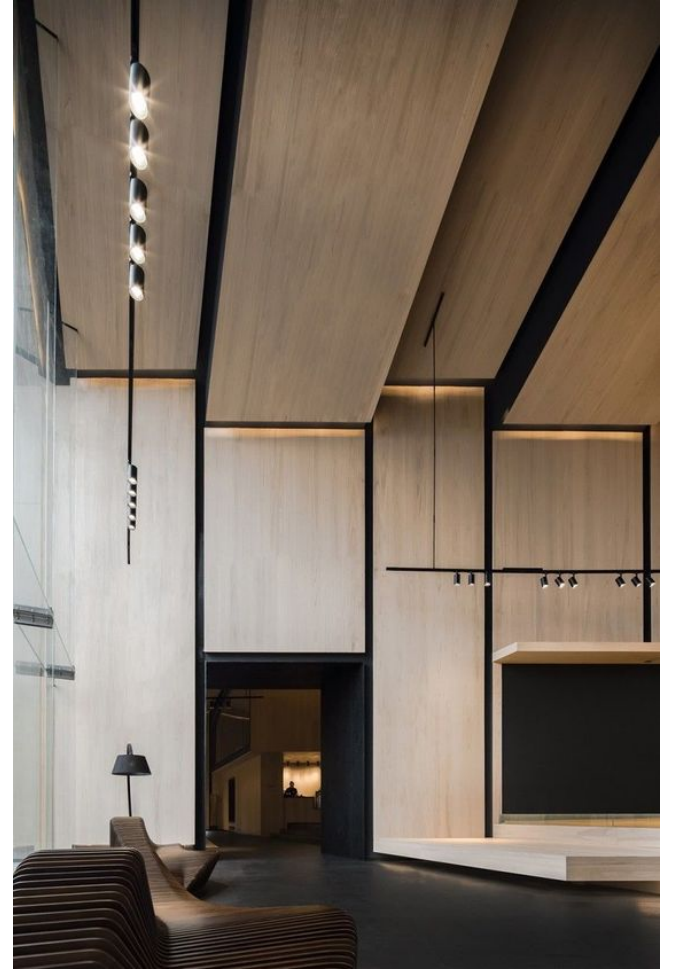
Floor plan removed for security purposes.

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# Fine Arts

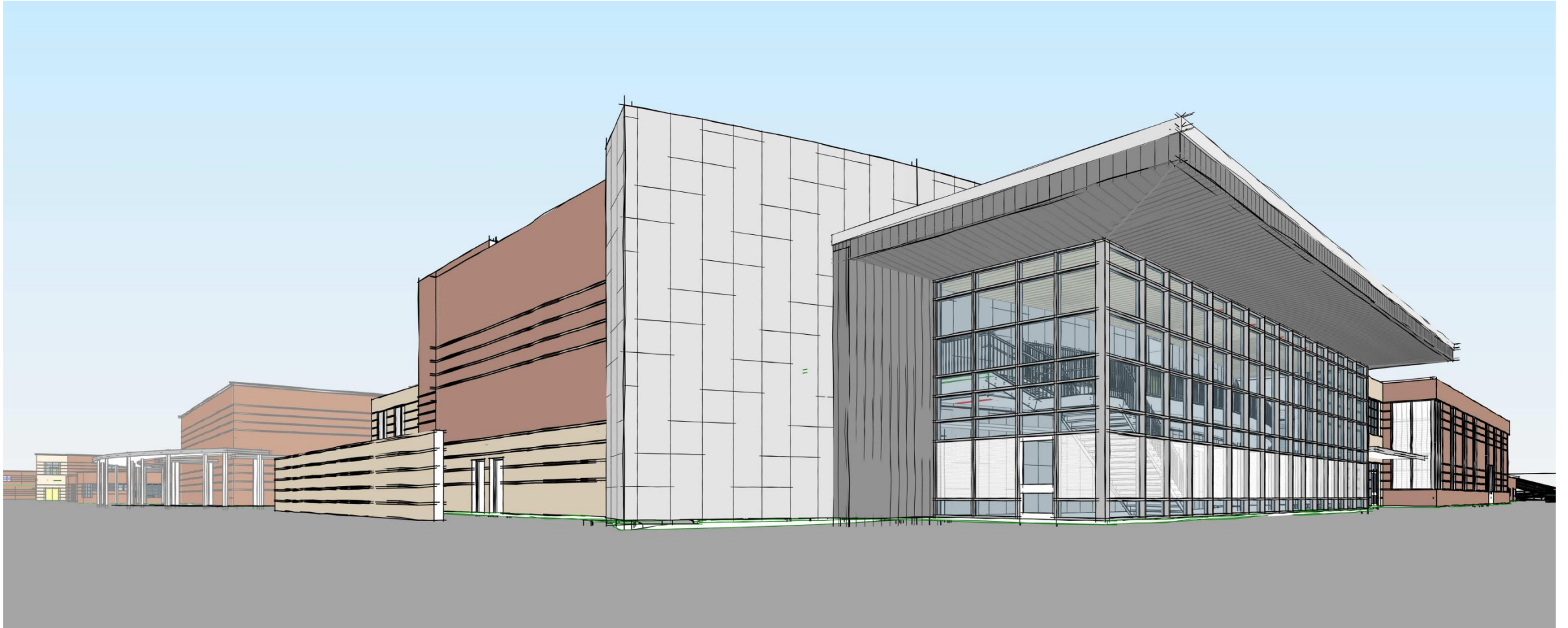


*Precedent images to demonstrate example concepts.*

Floor plan removed for security purposes.

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*Conceptual rendering*

# Auditorium Perspective

Stay up to date with progress at  
**[WWW.CVISDBOND.ORG](http://WWW.CVISDBOND.ORG)**





# FUTURE COMMUNITY MEETINGS

Channelview High School Auditorium at 6:00pm.

- Tuesday, January 14, 2020
- Tuesday, April 28, 2020
- Tuesday, July 14, 2020



**Thank You!**

